平度市人民检察院2018年部门预算批复表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **2018年财政拨款收支总表（表1）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | 单位：万元 | | | | | | | | | |
| 收 入 | | | | | | | | | | | | | | | | | | | | | | | | 支 出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项 目 | | | | | | | | | | | | | | 2018年预算 | | | | | | | | | | 项 目 | | | | | | | | | | | | | | | | | | | | 2018年预算 | | | | | | | | | |
| 一、一般公共预算 | | | | | | | | | | | | | | 3356.55 | | | | | | | | | | 一、人员经费 | | | | | | | | | | | | | | | | | | | | 2636.13 | | | | | | | | | |
| 财政拨款（补助） | | | | | | | | | | | | | | 3356.55 | | | | | | | | | | 工资福利支出 | | | | | | | | | | | | | | | | | | | | 2322.97 | | | | | | | | | |
| 纳入预算管理的行政事业性收费 | | | | | | | | | | | | | |  | | | | | | | | | | 对个人和家庭的补助 | | | | | | | | | | | | | | | | | | | | 313.16 | | | | | | | | | |
| 纳入预算管理的其他政府非税收入 | | | | | | | | | | | | | |  | | | | | | | | | | 二、公用经费 | | | | | | | | | | | | | | | | | | | | 377.42 | | | | | | | | | |
| 二、政府性基金预算 | | | | | | | | | | | | | |  | | | | | | | | | | 商品和服务支出 | | | | | | | | | | | | | | | | | | | | 367.42 | | | | | | | | | |
| 三、国有资本经营预算 | | | | | | | | | | | | | |  | | | | | | | | | | 其他资本性支出 | | | | | | | | | | | | | | | | | | | | 10.00 | | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | | | | 其他支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | | | | 三、项目支出 | | | | | | | | | | | | | | | | | | | | 343.00 | | | | | | | | | |
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| 本 年 收 入 合 计 | | | | | | | | | | | | | | 3356.55 | | | | | | | | | | 本 年 支 出 合 计 | | | | | | | | | | | | | | | | | | | | 3356.55 | | | | | | | | | |
| **2018年一般公共预算支出表（表2，功能分类）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | |  | | |  | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | 单位：万元 | | | | | | | | | | | | | | | |
| 功能分类科目编码 | | | | | | | | 功能分类科目名称 | | | | | | | | | 2018年预算 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 类 | | 款 | | | 项 | | | 合计 | | | | | | | | | | 人员经费 | | | | | | | | | | 公用经费 | | | | | | | | | 项目支出 | | | | | | |
| 204 | | 04 | | | 01 | | | 行政运行 | | | | | | | | | 3013.55 | | | | | | | | | | 2636.13 | | | | | | | | | | 377.42 | | | | | | | | |  | | | | | | |
| 204 | | 04 | | | 99 | | | 其他检察支出 | | | | | | | | | 170.00 | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | 170.00 | | | | | | |
| 204 | | 99 | | | 01 | | | 其他公共安全支出 | | | | | | | | | 173.00 | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | 173.00 | | | | | | |
|  | |  | | |  | | |  | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | | | |
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|  | |  | | |  | | | 合 计 | | | | | | | | | 3,356.55 | | | | | | | | | | 2,636.13 | | | | | | | | | | 377.42 | | | | | | | | | 343.00 | | | | | | |
| **2018年一般公共预算基本支出表（表3，部门经济分类）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | | |  | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | 单位：万元 | | | | | | | | | |
| 部门经济分类科目编码 | | | | | | | | | | 部门经济分类科目名称 | | | | | | | | 2018年预算 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 类 | | | | 款 | | | | | | 合计 | | | | | | | | | | | | 人员经费 | | | | | | | | | 公用经费 | | | | | | | | | |
| 301 | | | | 01 | | | | | | 基本工资 | | | | | | | | 411.09 | | | | | | | | | | | | 411.09 | | | | | | | | |  | | | | | | | | | |
| 301 | | | | 02 | | | | | | 津贴补贴 | | | | | | | | 838.43 | | | | | | | | | | | | 838.43 | | | | | | | | |  | | | | | | | | | |
| 301 | | | | 03 | | | | | | 奖金 | | | | | | | | 613.27 | | | | | | | | | | | | 613.27 | | | | | | | | |  | | | | | | | | | |
| 301 | | | | 04 | | | | | | 社会保障缴费 | | | | | | | | 323.63 | | | | | | | | | | | | 323.63 | | | | | | | | |  | | | | | | | | | |
| 301 | | | | 99 | | | | | | 其他工资福利支出 | | | | | | | | 136.55 | | | | | | | | | | | | 136.55 | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 01 | | | | | | 离休费 | | | | | | | | 37.60 | | | | | | | | | | | | 37.60 | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 02 | | | | | | 退休费 | | | | | | | | 116.64 | | | | | | | | | | | | 116.64 | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 05 | | | | | | 生活补助 | | | | | | | | 34.08 | | | | | | | | | | | | 1.08 | | | | | | | | | 33.00 | | | | | | | | | |
| 303 | | | | 07 | | | | | | 医疗费 | | | | | | | | 1.44 | | | | | | | | | | | | 1.44 | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 09 | | | | | | 奖励金 | | | | | | | | 0.22 | | | | | | | | | | | | 0.22 | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 11 | | | | | | 住房公积金 | | | | | | | | 156.18 | | | | | | | | | | | | 156.18 | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 12 | | | | | | 提租补贴 | | | | | | | | - | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 13 | | | | | | 购房补贴 | | | | | | | | - | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 14 | | | | | | 采暖补贴 | | | | | | | | - | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 15 | | | | | | 物业服务补贴 | | | | | | | | - | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |
| 303 | | | | 99 | | | | | | 其他对个人和家庭的补助支出 | | | | | | | | 107.00 | | | | | | | | | | | |  | | | | | | | | | 107.00 | | | | | | | | | |
| 302 | | | | 01 | | | | | | 办公费 | | | | | | | | 17.00 | | | | | | | | | | | |  | | | | | | | | | 17.00 | | | | | | | | | |
| 302 | | | | 02 | | | | | | 印刷费 | | | | | | | | 0.10 | | | | | | | | | | | |  | | | | | | | | | 0.10 | | | | | | | | | |
| 302 | | | | 04 | | | | | | 手续费 | | | | | | | | 0.05 | | | | | | | | | | | |  | | | | | | | | | 0.05 | | | | | | | | | |
| 302 | | | | 05 | | | | | | 水费 | | | | | | | | 0.20 | | | | | | | | | | | |  | | | | | | | | | 0.20 | | | | | | | | | |
| 302 | | | | 06 | | | | | | 电费 | | | | | | | | - | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |
| 302 | | | | 07 | | | | | | 邮电费 | | | | | | | | 9.20 | | | | | | | | | | | |  | | | | | | | | | 9.20 | | | | | | | | | |
| 302 | | | | 08 | | | | | | 取暖费 | | | | | | | | 16.00 | | | | | | | | | | | |  | | | | | | | | | 16.00 | | | | | | | | | |
| 302 | | | | 09 | | | | | | 物业管理费 | | | | | | | | 9.00 | | | | | | | | | | | |  | | | | | | | | | 9.00 | | | | | | | | | |
| 302 | | | | 11 | | | | | | 差旅费 | | | | | | | | 3.40 | | | | | | | | | | | |  | | | | | | | | | 3.40 | | | | | | | | | |
| 302 | | | | 13 | | | | | | 维修费 | | | | | | | | 18.00 | | | | | | | | | | | |  | | | | | | | | | 18.00 | | | | | | | | | |
| 302 | | | | 14 | | | | | | 租赁费 | | | | | | | | 3.00 | | | | | | | | | | | |  | | | | | | | | | 3.00 | | | | | | | | | |
| 302 | | | | 15 | | | | | | 会议费 | | | | | | | | 0.20 | | | | | | | | | | | |  | | | | | | | | | 0.20 | | | | | | | | | |
| 302 | | | | 16 | | | | | | 培训费 | | | | | | | | 0.20 | | | | | | | | | | | |  | | | | | | | | | 0.20 | | | | | | | | | |
| 302 | | | | 17 | | | | | | 公务接待费 | | | | | | | | 4.00 | | | | | | | | | | | |  | | | | | | | | | 4.00 | | | | | | | | | |
| 302 | | | | 24 | | | | | | 被装购置费 | | | | | | | | 19.80 | | | | | | | | | | | |  | | | | | | | | | 19.80 | | | | | | | | | |
| 302 | | | | 26 | | | | | | 劳务费 | | | | | | | | 1.00 | | | | | | | | | | | |  | | | | | | | | | 1.00 | | | | | | | | | |
| 302 | | | | 28 | | | | | | 工会经费 | | | | | | | | 6.00 | | | | | | | | | | | |  | | | | | | | | | 6.00 | | | | | | | | | |
| 302 | | | | 29 | | | | | | 福利费 | | | | | | | | 1.10 | | | | | | | | | | | |  | | | | | | | | | 1.10 | | | | | | | | | |
| 302 | | | | 31 | | | | | | 公务车运行维护费 | | | | | | | | 10.00 | | | | | | | | | | | |  | | | | | | | | | 10.00 | | | | | | | | | |
| 302 | | | | 39 | | | | | | 其他交通费用 | | | | | | | | 52.00 | | | | | | | | | | | |  | | | | | | | | | 52.00 | | | | | | | | | |
| 302 | | | | 99 | | | | | | 其他商品和服务支出 | | | | | | | | 57.17 | | | | | | | | | | | |  | | | | | | | | | 57.17 | | | | | | | | | |
| 310 | | | | 02 | | | | | | 办公设备购置 | | | | | | | | 10.00 | | | | | | | | | | | |  | | | | | | | | | 10.00 | | | | | | | | | |
|  | | | |  | | | | | | 合计 | | | | | | | | 3,013.55 | | | | | | | | | | | | 2,636.13 | | | | | | | | | 377.42 | | | | | | | | | |
| **2018年一般公共预算基本支出表（表4，政府经济分类）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | |  | | | |  | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | 单位：万元 | | | | | | | |
| 政府经济分类科目编码 | | | | | | |  | | | | 政府经济分类科目名称 | | | | | | | | | | | | 2018年预算 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 类 | | | | | | | 款 | | | | 合计 | | | | | | | | | | 人员经费 | | | | | | | | 公用经费 | | | | | | | |
| 501 | | | | | | | 1 | | | | 工资奖金津补贴 | | | | | | | | | | | | 1862.79 | | | | | | | | | | 1862.79 | | | | | | | |  | | | | | | | |
| 501 | | | | | | | 02 | | | | 社会保障缴费 | | | | | | | | | | | | 323.63 | | | | | | | | | | 323.63 | | | | | | | |  | | | | | | | |
| 501 | | | | | | | 03 | | | | 住房公积金 | | | | | | | | | | | | 156.18 | | | | | | | | | | 156.18 | | | | | | | |  | | | | | | | |
| 501 | | | | | | | 99 | | | | 其他工资福利支出 | | | | | | | | | | | | 137.99 | | | | | | | | | | 137.99 | | | | | | | |  | | | | | | | |
| 502 | | | | | | | 01 | | | | 办公经费 | | | | | | | | | | | | 137.85 | | | | | | | | | |  | | | | | | | | 137.85 | | | | | | | |
| 502 | | | | | | | 02 | | | | 会议费 | | | | | | | | | | | | 0.2 | | | | | | | | | |  | | | | | | | | 0.2 | | | | | | | |
| 502 | | | | | | | 03 | | | | 培训费 | | | | | | | | | | | | 0.2 | | | | | | | | | |  | | | | | | | | 0.2 | | | | | | | |
| 502 | | | | | | | 04 | | | | 专用材料购置费 | | | | | | | | | | | | 0 | | | | | | | | | |  | | | | | | | |  | | | | | | | |
| 502 | | | | | | | 05 | | | | 委托业务费 | | | | | | | | | | | | 0 | | | | | | | | | |  | | | | | | | |  | | | | | | | |
| 502 | | | | | | | 06 | | | | 公务接待费 | | | | | | | | | | | | 4 | | | | | | | | | |  | | | | | | | | 4 | | | | | | | |
| 502 | | | | | | | 08 | | | | 公务用车运行维护费 | | | | | | | | | | | | 10 | | | | | | | | | |  | | | | | | | | 10 | | | | | | | |
| 502 | | | | | | | 09 | | | | 维修（护）费 | | | | | | | | | | | | 18 | | | | | | | | | |  | | | | | | | | 18 | | | | | | | |
| 502 | | | | | | | 99 | | | | 其他商品服务支出 | | | | | | | | | | | | 57.17 | | | | | | | | | |  | | | | | | | | 57.17 | | | | | | | |
| 503 | | | | | | | 06 | | | | 设备购置 | | | | | | | | | | | | 10 | | | | | | | | | |  | | | | | | | | 10 | | | | | | | |
| 509 | | | | | | | 01 | | | | 社会福利和救助 | | | | | | | | | | | | 34.3 | | | | | | | | | | 1.3 | | | | | | | | 33 | | | | | | | |
| 509 | | | | | | | 05 | | | | 离退休费 | | | | | | | | | | | | 154.24 | | | | | | | | | | 154.24 | | | | | | | |  | | | | | | | |
| 509 | | | | | | | 99 | | | | 其他对个人和家庭的补助 | | | | | | | | | | | | 107 | | | | | | | | | | 0 | | | | | | | | 107 | | | | | | | |
|  | | | | | | |  | | | | 合 计 | | | | | | | | | | | | 3013.55 | | | | | | | | | | 2636.13 | | | | | | | | 377.42 | | | | | | | |
| **2018年一般公共预算项目支出表（表5，政府经济分类）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | |  | | | |  | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | 单位：万元 | | | | | | | | |
| 政府经济分类科目编码 | | | | | | |  | | | | 政府经济分类科目名称 | | | | | | | | | | | | 2018年预算 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 类 | | | | | | | 款 | | | | 合计 | | | | | | | | | 本级专项 | | | | | | | | 上级专款 | | | | | | | | |
| 502 | | | | | | | 01 | | | | 办公经费 | | | | | | | | | | | | 47.00 | | | | | | | | |  | | | | | | | | 47.00 | | | | | | | | |
|  | | | | | | | 03 | | | | 培训费 | | | | | | | | | | | | 15.00 | | | | | | | | |  | | | | | | | | 15.00 | | | | | | | | |
|  | | | | | | | 04 | | | | 专用材料购置费 | | | | | | | | | | | | - | | | | | | | | |  | | | | | | | |  | | | | | | | | |
|  | | | | | | | 05 | | | | 委托业务费 | | | | | | | | | | | | 50.00 | | | | | | | | | 50.00 | | | | | | | |  | | | | | | | | |
|  | | | | | | | 08 | | | | 公务用车运行维护费 | | | | | | | | | | | | 20.00 | | | | | | | | |  | | | | | | | | 20.00 | | | | | | | | |
|  | | | | | | | 09 | | | | 维修（护）费 | | | | | | | | | | | | 2.00 | | | | | | | | |  | | | | | | | | 2.00 | | | | | | | | |
|  | | | | | | | 99 | | | | 其他商品和服务支出 | | | | | | | | | | | | 48.00 | | | | | | | | | 20.00 | | | | | | | | 28.00 | | | | | | | | |
| 504 | | | | | | | 06 | | | | 设备购置 | | | | | | | | | | | | 161.00 | | | | | | | | | 100.00 | | | | | | | | 61.00 | | | | | | | | |
| 509 | | | | | | | 01 | | | | 社会福利和救助 | | | | | | | | | | | | - | | | | | | | | |  | | | | | | | |  | | | | | | | | |
|  | | | | | | | 99 | | | | 其他对个人和家庭的补助 | | | | | | | | | | | | - | | | | | | | | |  | | | | | | | |  | | | | | | | | |
|  | | | | | | |  | | | | 合 计 | | | | | | | | | | | | 343.00 | | | | | | | | | 170.00 | | | | | | | | 173.00 | | | | | | | | |
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| **2018年政府性基金预算支出表（表6）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | |  | | |  | | | | |  | |  | | | | | | 单位：万元 | | | | | | | | | | | | | |
| 功能分类科目编码 | | | | | | | | 功能分类科目名称 | | | | | 2018年预算 | | | | | | | | | | | | | | | | | | | | | |
| 类 | | 款 | | | 项 | | | 合计 | | 人员经费 | | | | | | 公用经费 | | | | | | | 项目支出 | | | | | | |
|  | |  | | |  | | | 无 | | | | |  | |  | | | | | |  | | | | | | |  | | | | | | |
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|  | |  | | |  | | | 合 计 | | | | |  | |  | | | | | |  | | | | | | |  | | | | | | |
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| **2018年部门收支总表（表7）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | | 单位：万元 | | | | | | |
| 收 入 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 支 出 | | | | | | | | | | | | | | | | | | | | | | | | |
| 项 目 | | | | | | | | | | | | | | | | | | | | 2018年预算 | | | | | | | | | 项 目 | | | | | | | | | | | | | | | | | | 2018年预算 | | | | | | |
| 一、财政拨款 | | | | | | | | | | | | | | | | | | | | 3356.55 | | | | | | | | | 一、人员经费 | | | | | | | | | | | | | | | | | | 2636.13 | | | | | | |
| 一般公共预算 | | | | | | | | | | | | | | | | | | | | 3356.55 | | | | | | | | | 工资福利支出 | | | | | | | | | | | | | | | | | | 2322.97 | | | | | | |
| 财政拨款（补助） | | | | | | | | | | | | | | | | | | | | 3356.55 | | | | | | | | | 对个人和家庭的补助 | | | | | | | | | | | | | | | | | | 313.16 | | | | | | |
| 纳入预算管理的行政事业性收费 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | 二、公用经费 | | | | | | | | | | | | | | | | | | 377.42 | | | | | | |
| 纳入预算管理的其他政府非税收入 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | 商品和服务支出 | | | | | | | | | | | | | | | | | | 367.42 | | | | | | |
| 政府性基金预算 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | 其他资本性支出 | | | | | | | | | | | | | | | | | | 10.00 | | | | | | |
| 国有资本经营预算 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | 其他支出 | | | | | | | | | | | | | | | | | |  | | | | | | |
| 二、社会保险基金预算 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | 三、项目支出 | | | | | | | | | | | | | | | | | | 343.00 | | | | | | |
| 三、纳入财政专户管理的政府非税收入 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | |
| 四、批准单位管理的政府非税收入 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | |
| 五、事业收入 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | |
| 六、事业单位经营收入 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | |
| 七、其他收入 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | |
| 八、上级补助收入 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | |
| 九、附属单位上缴收入 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | |
| 十、用事业基金弥补收支差额 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | |
| 十一、银行贷款 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | |
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| 本 年 收 入 合 计 | | | | | | | | | | | | | | | | | | | | 3356.55 | | | | | | | | | 本 年 支 出 合 计 | | | | | | | | | | | | | | | | | | 3356.55 | | | | | | |
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| **2018年部门收入总表（表8）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 功能分类科目编码 | | | | | | 功能分类科目名称 | | | 总计 | | | 财政拨款 | |  | |  | | |  | | |  | | |  |  | | | | | 社会保险 基金预算 | | | 纳入财政专户 管理的政府 非税收入 | | 批准单位管理的 政府非税收入 | | 事业收入 | | | | 事业单位 经营收入 | 其他收入 | | 上级补助 收入 | | | 附属单位 上缴收入 | | 用事业基金 弥补的收支 差额 | 银行贷款 |
| 类 | 款 | | 项 | | | 财政拨款 小计 | | 一般公共预算 | | | | | | | | | | | 政府性基金 预算 | 国有资本 经营预算 | | | | |
| 一般公共预算 小计 | | 财政拨款（补助） | | | 纳入预算管理的 行政性收费 | | | 纳入预算管理的其他 政府非税收入 | | |
| 204 | 04 | | 01 | | | 行政运行 | | | 3013.55 | | | 3013.55 | | 3013.55 | | 3013.55 | | | 0.00 | | | 0.00 | | | 0.00 | 0.00 | | | | | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | | | 0.00 | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 0.00 |
| 204 | 04 | | 99 | | | 其他检察支出 | | | 170.00 | | | 170.00 | | 170.00 | | 170.00 | | | 0.00 | | | 0.00 | | | 0.00 | 0.00 | | | | | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | | | 0.00 | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 0.00 |
| 204 | 99 | | 01 | | | 其他公共安全支出 | | | 173.00 | | | 173.00 | | 173.00 | | 173.00 | | | 0.00 | | | 0.00 | | | 0.00 | 0.00 | | | | | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | | | 0.00 | 0.00 | |  | | | 0.00 | | 0.00 | 0.00 |
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|  |  | |  | | | 合 计 | | | 3,356.55 | | | 3,356.55 | | 3,356.55 | | 3,356.55 | | | 0.00 | | | 0.00 | | | 0.00 | 0.00 | | | | | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | | | 0.00 | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 0.00 |

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| **2018年部门支出总表（表9）** | | | | | | | |
|  |  |  |  |  |  | 单位：万元 | |
| 功能分类科目编码 | | | 功能分类科目名称 | 2018年预算 | | | |
| 类 | 款 | 项 | 合计 | 人员经费 | 公用经费 | 项目支出 |
| 204 | 04 | 01 | 行政运行 | 3013.55 | 2636.13 | 377.42 |  |
| 204 | 04 | 99 | 其他检察支出 | 170.00 |  |  | 170.00 |
| 204 | 99 | 01 | 其他公共安全支出 | 173.00 |  |  | 173.00 |
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|  |  |  | 合 计 | 3,356.55 | 2,636.13 | 377.42 | 343.00 |

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| **2018年部门“三公”经费预算表（表10）** | | | | | |
|  |  |  |  |  | 单位：万元 |
| 单位名称 | 当年通过所有财政拨款安排的“三公”经费预算 | | | | |
| 合计 | 公务接待费 | 因公出国（境）费 | 公务用车购置费 | 公务用车运行维护费 |
|
| 合计 | 60.00 | 4.00 |  |  | 56 |
| 主管部门 | 60.00 | 4.00 |  |  | 56 |
| 所属单位1 |  |  |  |  |  |
| 所属单位2 |  |  |  |  |  |
| 注释：1.因公出国（境）费包括单位工作人员公务出国（境）的住宿费、旅费、伙食补助费、杂费、培训费等支出。  2.公务接待费包括单位按规定开支的各类公务接待（含外宾接待）支出。  3.公务用车购置及运行维护费包括单位公务用车购置费及燃料费、维修费、过路过桥费、保险费等支出。  4.本部门“三公”经费增减变化情况、主要原因及其他需要说明的事项： | | | | | |

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| **2018年政府采购预算表** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位： | 平度市人民检察院 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 单位：万元 | |
| 功能科目 | 支出项目名称 | 政府经济分类科目 | 采 购 项 目 | | 参考单价 | 数量 | 计量单位 | 资金来源 | | | | | | | | | | | | | | | | | | |
| 名 称 | 品 目 | 总计 | 一般公共预算 | | | | 政府性基金 预算 | 国有资本 经营预算 | 社会保险基金预算 | 纳入财政专户管理的政府非税收入 | 批准单位管理的政府非税收入 | 事业收入 | 事业单位 经营收入 | 其他收入 | 上级补助收入 | 附属单位 上缴收入 | 用事业基金弥补收支差额 | 银行贷款 | 其他来源 | 以前年度结转 |
| 合计 | 经费拨款 | 纳入预算管理的行政事业性收费 | 纳入预算管理的其他政府非税收入 |
|  | 青少年法制教育基地建设 |  | 仪器设备等 | 货物、服务 | 100 | 1 | 宗 | 100 | 100 | 100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 备注：请按照《青岛市财政局关于公布〈青岛市2018 年政府集中采购目录及限额标准〉的通知》（青财采〔2017〕23号）填写“品目”等相关内容  QQ图片20180929190845.png | | | | | | | | | | | | | | | | | | | | | | | | | | |

